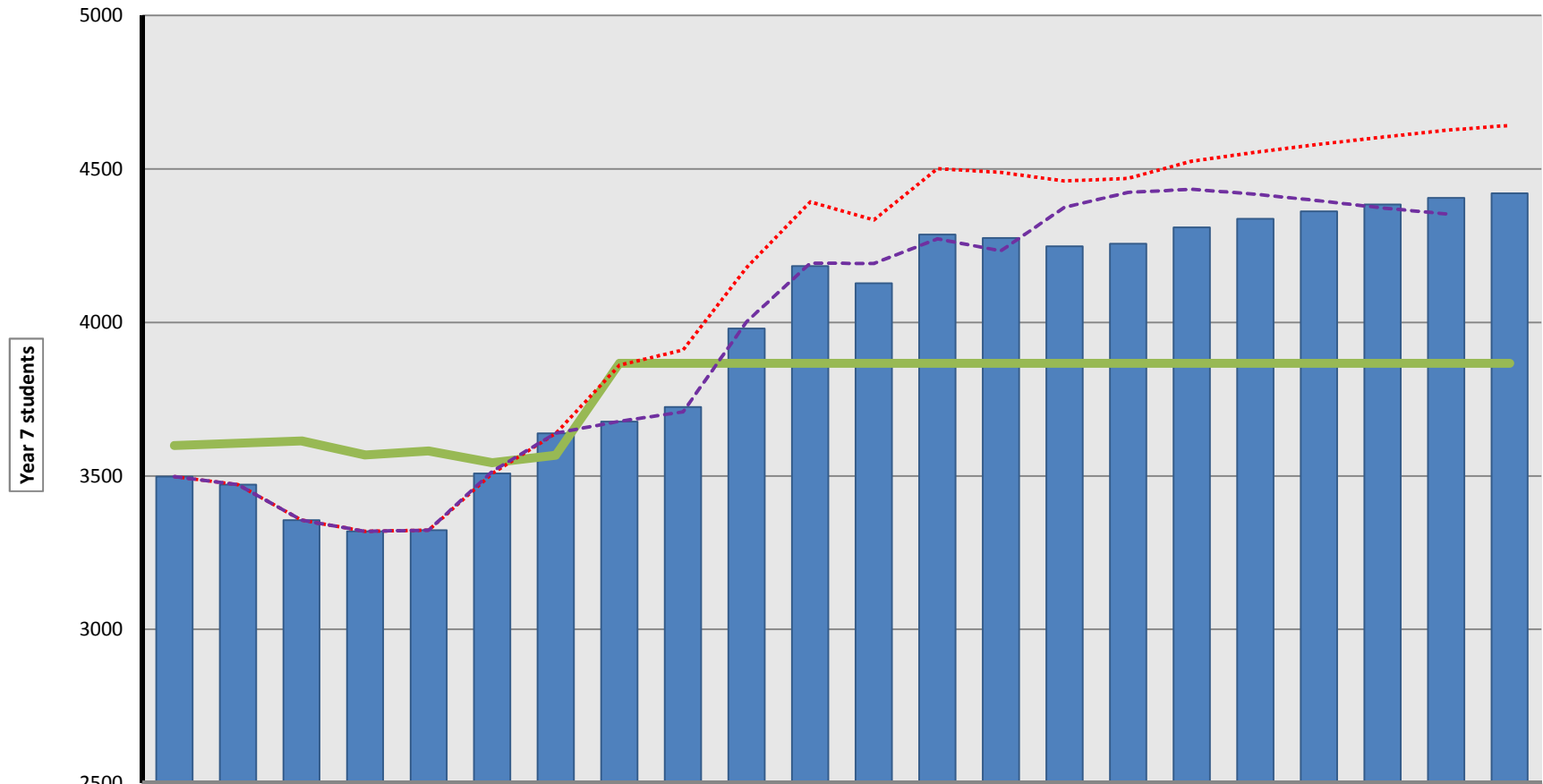


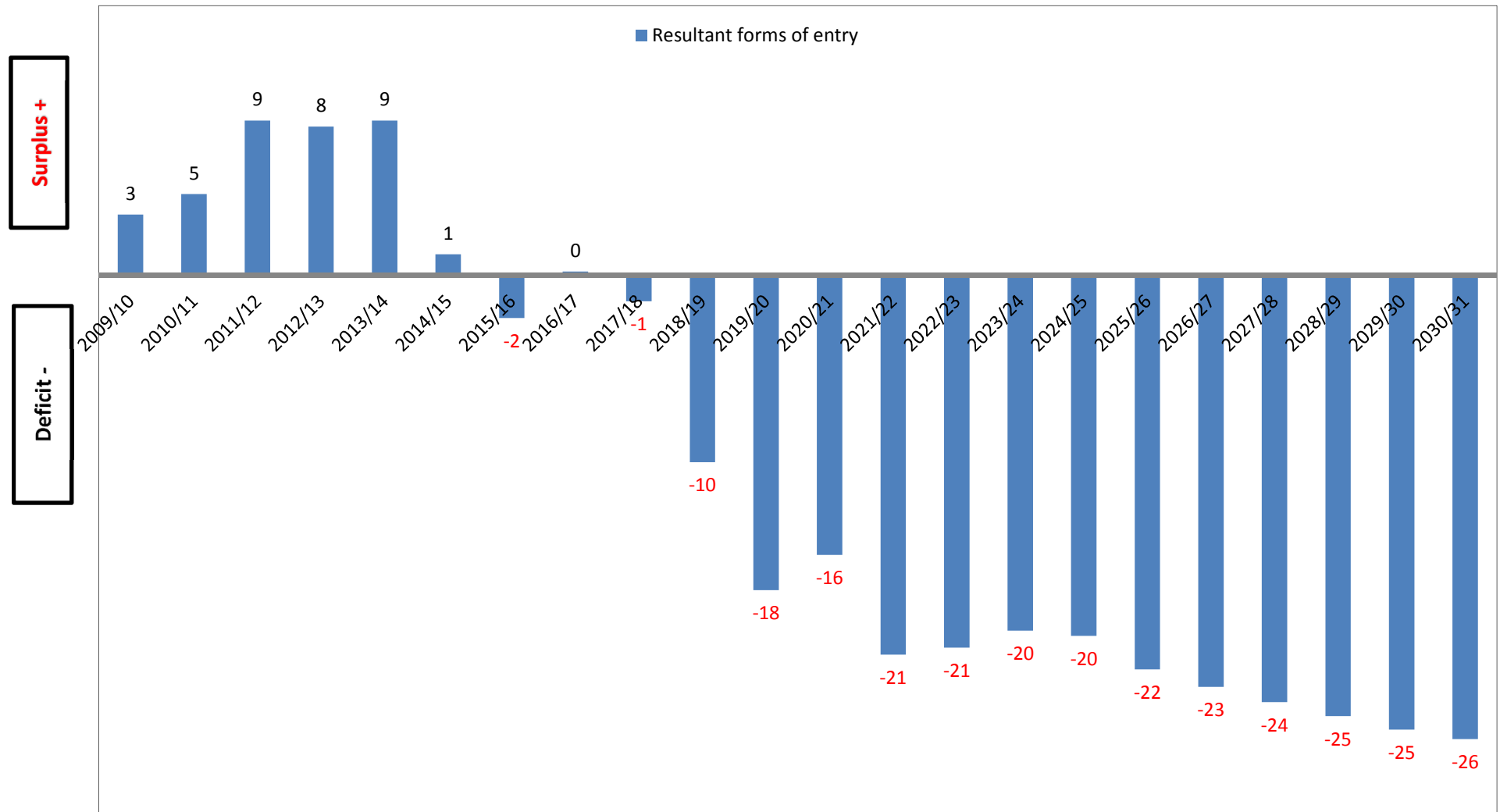
2014 Bromley Year 7: projections and capacity +5% from 2016 (including Beckenham Academy +4FE expansion)



	2009 /10	2010 /11	2011 /12	2012 /13	2013 /14	2014 /15	2015 /16	2016 /17	2017 /18	2018 /19	2019 /20	2020 /21	2021 /22	2022 /23	2023 /24	2024 /25	2025 /26	2026 /27	2027 /28	2028 /29	2029 /30	2030 /31
Secondary Alt year 7 2014	3498	3472	3356	3320	3323	3508	3639	3677	3725	3981	4184	4128	4287	4276	4248	4257	4310	4338	4362	4384	4406	4421
capacity						3543	3567	3867	3867	3867	3867	3867	3867	3867	3867	3867	3867	3867	3867	3867	3867	3867
5% uplift from 2015/16						3508	3639	3861	3911	4180	4393	4334	4501	4489	4461	4469	4526	4555	4580	4604	4626	4642
2013 alt projections	3,498	3,472	3,356	3,320	3,323	3,515	3,640	3,678	3,709	4,003	4,193	4,192	4,272	4,233	4,375	4,424	4,434	4,418	4,397	4,373	4,354	

■ Secondary Alt year 7 2014
 — capacity
 ⋯ 5% uplift from 2015/16
 - - - 2013 alt projections

2014 year 7: Secondary need by FE +5% (incl. Beckenham Academy +4FE)

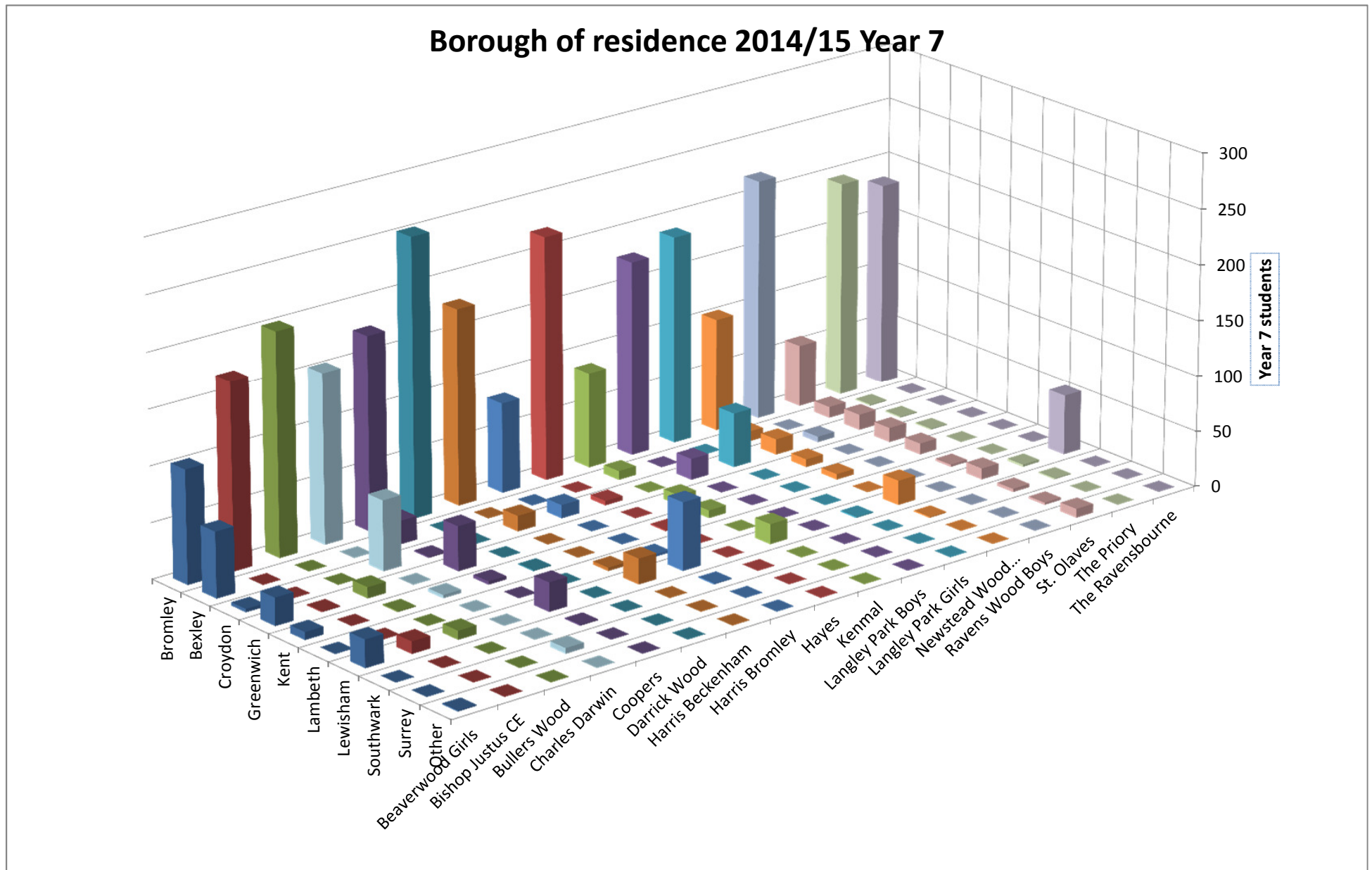


Surplus +

Deficit -

	school	VA	selection	gender	Planned Admission Number (PAN) for school year starting in September													
					2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
1	Chislehurst Girls		all ability	girls	240	240	224	224	240	240	232	224	224	224	224	224	224	224
2	Bishop Justus	CE	90/90**	mixed	180	180	180	180	180	180	180	180	180	180	180	180	180	180
3	Bullers Wood		all ability	girls	220	220	220	220	220	220	220	220	220	220	220	220	220	220
4	Charles Darwin		all ability	mixed	224	224	224	224	224	224	224	224	224	224	224	224	224	224
5	Coopers		banded	mixed	232	232	232	232	232	232	224	224	224	224	258	258	258	258
6	Darrick Wood		all ability	mixed	240	240	240	240	240	240	240	240	240	240	240	240	240	240
7	Harris Beckenham		all ability	mixed	180	180	180	180	180	171	180	180	180	180	180	180	180	200
8	Harris Bromley		all ability	mixed	180	180	180	180	180	180	180	180	180	210	180	210	210	210
9	Hayes		all ability	mixed	240	240	240	240	240	240	240	240	240	240	240	240	240	240
10	Kenmal		all ability	boys	210	210	210	210	210	270	270	270	210	270	270	270	270	270
11	Langley Park Boys		banded	boys	210	210	210	210	210	210	210	210	240	210	210	210	210	210
12	Langley Park Girls		banded	girls	240	240	240	240	240	240	240	240	240	240	240	240	240	240
13	Newstead Wood		selective	girls	160	160	160	160	135	130	130	130	130	130	130	130	130	130
14	Ravens Wood		all ability	boys	232	232	224	224	224	224	224	224	224	224	224	224	224	119
15	St Olave's & St. Saviours	CE	selective	boys*	128	128	128	120	116	116	116	116	116	116	116	116	116	116
16	The Priory		all ability	mixed	224	224	224	270	270	270	270	270	270	270	270	270	270	270
17	The Ravensbourne		all ability	mixed	227	227	227	227	227	227	227	227	227	227	227	227	227	227
18	All Saints	RC	all ability	mixed													210	210
19	Beckenham Academy (new)		all ability	mixed	180													
	Additional places in secondary				120													
	*includes 4 choral scholarships																	
	** 90 places faith/90 non faith																	
	Total places available				3867	3567	3543	3581	3568	3614	3607	3599	3569	3629	3633	3873	3873	3608
	FE				129	119	118	119	119	120	120	120	119	121	121	129	129	120

National Curriculum Year	(18+)	Year 13 (17+)	Year 12 (16+)	Year 11 (15+)	Year 10 (14+)	Year 9 (13+)	Year 8 (12+)	Year 7 (11+)															
Summary Form - Pupils In Secondary Schools - Autumn Term 2014																							
National Curriculum Year	(18+)	Year 13 (17+)	Year 12 (16+)	Year 11 (15+)	Year 10 (14+)	Year 9 (13+)	Year 8 (12+)	Year 7 (11+)															
Year of Birth (Sept-Aug)	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	Total Girls	Total Boys	Total	Admissions Number	Net Capacity	Percentage Capacity									
School	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Total	Admissions Number	Net Capacity	Percentage Capacity			
Bishop Justus CE School	7	7	52	58	61	58	89	86	85	88	93	85	81	101	92	87	560	570	1130	180	1188	95.1%	
Beaverwood School for Girls	0	0	90	14	129	5	216	0	222	0	202	0	167	0	202	0	1228	19	1247	240	1344	92.8%	
Bullers Wood School	0	0	171	37	148	36	210	0	213	0	219	0	220	0	220	0	1401	73	1474	220	1341	109.9%	
Harris Bromley	0	0	62	3	53	16	152	0	151	0	132	0	137	0	138	0	825	19	844	180	1149	73.5%	
Charles Darwin School	0	0	54	52	65	43	104	108	118	96	98	86	105	123	115	107	659	615	1274	224	1333	95.6%	
Coopers School	0	0	41	94	62	98	66	136	87	136	92	133	81	137	95	164	524	898	1422	232	1629	87.3%	
Darrick Wood School	0	0	85	73	122	113	143	112	149	116	155	107	141	122	140	125	935	768	1703	240	1642	103.7%	
Hayes School	0	0	118	84	167	125	111	127	123	118	110	131	132	111	112	127	873	823	1696	240	1602	105.9%	
Harris Beckenham	0	0	8	107	13	83	0	80	0	101	44	138	56	126	64	132	185	767	952	171	972	97.9%	
Kemnal Technology College for Boys	1	3	6	72	16	68	0	208	0	124	0	112	0	85	0	119	23	791	814	270	1479	55.0%	
Langley Park School for Boys	0	0	127	179	106	224	0	211	0	212	0	210	0	212	0	212	233	1460	1693	210	1485	114.0%	
Langley Park School for Girls	0	0	171	39	242	58	233	0	240	0	238	0	239	0	237	0	1600	97	1697	240	1642	103.3%	
Newstead Wood School for Girls	0	0	132	24	111	17	133	0	136	0	135	0	160	0	160	0	967	41	1008	135	955	105.5%	
Ravens Wood School	0	0	27	143	18	127	0	223	0	223	0	224	0	225	0	232	45	1397	1442	224	1439	100.2%	
St Olave's and St Saviour's Grammar School	0	0	54	124	92	148	0	116	0	115	0	117	0	120	0	128	146	868	1014	112	838	121.0%	
The Ravensbourne School	0	0	85	88	104	117	93	117	95	124	96	127	77	152	97	139	647	864	1511	227	1330	113.6%	
The Priory School	7	15	34	40	32	60	94	79	69	80	95	85	99	92	103	91	533	542	1075	270	1601	67.1%	
Total Boys		25		1,231		1,396		1,603		1,533		1,555		1,606		1,663		10,612					
Total Girls	15		1,317		1,541		1,644		1,688		1,709		1,695		1,775		11,384						
Total Pupils	40		2,548		2,937		3,247		3,221		3,264		3,301		3,438				21,996	3,615	22,969	95.8%	



	Bromley	Bexley	Croydon	Greenwich	Kent	Lambeth	Lewisham	Southwark	Surrey	Other	Total	%
												LBB
Chislehurst School for Girls	102	59	3	25	7	0	25	0	0	1	222	46%
Bishop Justus Church of England School	168	0	0	1	0	0	11	0	0	0	180	93%
Bullers Wood School	201	0	0	10	1	0	8	0	0	0	220	91%
Charles Darwin School	153	0	63	0	3	0	0	0	5	0	224	68%
Coopers Technology College	175	21	1	40	3	0	26	1	0	0	267	66%
Darrick Wood School	252	0	0	0	1	0	0	0	0	0	253	100%
Harris Beckenham	177	0	14	0	0	3	23	0	0	0	217	82%
Harris Bromley	81	0	12	0	0	2	61	1	0	0	157	52%
Hayes School	220	0	4	0	1	0	0	0	0	0	225	98%
Kemnal Technology College	86	8	0	9	7	0	18	0	0	0	128	67%
Langley Park School for Boys	176	0	19	0	0	0	0	0	0	0	195	90%
Langley Park School for Girls	188	0	49	0	0	0	1	0	0	0	238	79%
Newstead Wood School	102	9	14	7	5	0	22	1	0	0	160	64%
Ravens Wood School	218	0	5	0	0	0	0	0	0	0	223	98%
St Olave's School	56	10	14	13	10	2	10	3	2	8	128	44%
The Priory School	195	1	1	1	0	0	2	1	0	0	201	97%
The Ravensbourne School	183	0	0	0	0	0	54	0	0	0	237	77%
TOTAL	2733	108	199	106	38	7	261	7	7	9	3475	79%

Gender balance: existing and potential year 7 numbers										
		Potential additional places			Existing for 2015			Ultimate total		
	2030/31	boys	girls	mixed	boys	girls	mixed	boys	girls	mixed
Beckenham Academy	180			180				0	0	180
Bromley College secondary	140			140				0	0	140
Bullers Wood Boys	120	120	0					120	0	0
Catholic Secondary	180			180				0	0	180
Bishop Justus	60			60			180	0	0	240
Bullers Wood (Girls)	30	0	30		0	220	0	0	250	
Charles Darwin	30			30			224	0	0	254
Chislehurst School for Girls	30	0	30		0	240		0	270	
Coopers	60			60			232	0	0	292
Darrick Wood	30			30			240	0	0	270
Harris Beckenham	0	0	0	0			180	0	0	180
Harris Bromley	0	0	0	0			180	0	0	180
Hayes	0	0	0	0			240	0	0	240
Kenmal	0	0	0	0	210	0		210	0	0
Langley Park Boys	0	0	0	0	210	0		210	0	
Langley Park Girls	0	0	0	0	0	240		0	240	
Newstead Wood	0	0	0	0	0	160		0	160	
Ravens Wood	30	30	0		232	0		262	0	
St Olave's & St. Saviours	0	0	0	0	128	0		128	0	
The Priory	0	0	0	0			224	0	0	224
The Ravensbourne	0	0	0	0			227	0	0	227
Undesignated Expansions	180			180	0	0		0	0	180
Total	1070	150	60	860	780	860	1927	930	920	2787
Grand total				1070			3567			4637
Boy/Girl/mixed percentage		14%	6%	80%	22%	24%	54%	20%	20%	60%

GLA Alternate variant school roll projections for all planning areas by year and age based on January 2014 rolls																			
	Year	R	1	2	3	4	5	6	7	8	9	10	11	12	13	14			
	January	All pupils															Totals		
PA	Age	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	4 to 10	11 to 15	16 to 18
All	2011	3,435	3,455	3,420	3,318	3,132	3,200	3,174	3,472	3,494	3,525	3,395	3,392	2,931	2,398	86	23,134	17,278	5,415
All	2012	3,706	3,434	3,521	3,398	3,322	3,109	3,124	3,356	3,437	3,455	3,474	3,286	2,918	2,354	64	23,614	17,008	5,336
All	2013	3,861	3,708	3,451	3,423	3,392	3,284	3,109	3,320	3,335	3,380	3,391	3,370	2,956	2,405	41	24,228	16,796	5,402
All	2014	3,780	3,860	3,679	3,455	3,417	3,385	3,273	3,323	3,306	3,294	3,327	3,294	3,052	2,454	54	24,849	16,544	5,560
All	2015	3,892	3,808	3,873	3,690	3,465	3,426	3,393	3,508	3,331	3,313	3,301	3,334	2,988	2,537	49	25,548	16,787	5,575
All	2016	3,885	3,918	3,819	3,883	3,699	3,471	3,432	3,639	3,514	3,336	3,319	3,305	3,022	2,484	51	26,106	17,113	5,557
All	2017	3,870	3,911	3,930	3,829	3,892	3,706	3,478	3,677	3,645	3,520	3,343	3,323	2,999	2,512	50	26,616	17,507	5,560
All	2018	3,884	3,896	3,924	3,941	3,840	3,900	3,714	3,725	3,683	3,651	3,527	3,346	3,014	2,494	51	27,098	17,932	5,559
All	2019	3,936	3,906	3,906	3,932	3,949	3,845	3,906	3,981	3,728	3,686	3,655	3,528	3,033	2,505	50	27,379	18,578	5,587
All	2020	3,968	3,960	3,916	3,915	3,941	3,955	3,851	4,184	3,985	3,732	3,691	3,657	3,198	2,520	50	27,507	19,249	5,768
All	2021	4,000	3,992	3,971	3,926	3,925	3,948	3,963	4,128	4,189	3,989	3,737	3,694	3,316	2,657	50	27,725	19,737	6,024
All	2022	4,032	4,025	4,004	3,982	3,936	3,932	3,956	4,287	4,133	4,194	3,995	3,740	3,348	2,757	53	27,866	20,349	6,158
All	2023	4,061	4,054	4,034	4,013	3,991	3,942	3,940	4,276	4,292	4,138	4,200	3,998	3,388	2,781	55	28,035	20,902	6,225
All	2024	4,083	4,082	4,063	4,043	4,022	3,996	3,949	4,248	4,281	4,296	4,143	4,202	3,624	2,814	56	28,239	21,170	6,494
All	2025	4,103	4,104	4,090	4,071	4,051	4,027	4,004	4,257	4,253	4,285	4,302	4,145	3,808	3,012	57	28,450	21,242	6,877
All	2026	4,119	4,122	4,111	4,097	4,078	4,055	4,034	4,310	4,261	4,257	4,290	4,304	3,757	3,164	60	28,616	21,421	6,980
All	2027	4,134	4,138	4,128	4,117	4,103	4,082	4,061	4,338	4,313	4,263	4,261	4,291	3,899	3,120	63	28,763	21,467	7,083
All	2028	4,144	4,151	4,142	4,133	4,122	4,106	4,086	4,362	4,340	4,315	4,267	4,262	3,887	3,238	62	28,883	21,546	7,188
All	2029	4,148	4,161	4,155	4,147	4,138	4,124	4,111	4,384	4,364	4,342	4,319	4,268	3,860	3,227	65	28,982	21,677	7,152
All	2030	4,147	4,164	4,164	4,159	4,151	4,139	4,129	4,406	4,386	4,366	4,345	4,319	3,865	3,205	65	29,052	21,821	7,135
All	2031	4,144	4,163	4,167	4,167	4,163	4,152	4,144	4,421	4,407	4,387	4,368	4,345	3,911	3,209	64	29,100	21,928	7,184

Secondary Expansion based on 2014/15 published numbers																	
	Academic year																
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/1	2021/2	2022/3	2023/4	2024/5	2025/6	2026/7	2027/8	2028/9	2029/30	2030/31
Beckenham Academy		0	180	180	180	180	180	180	180	180	180	180	180	180	180	180	180
Bromley College sec (proposed)		0	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140
Bullers Wood Boys (proposed)		0	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120
Catholic Secondary (proposed)		0	0	0	0	0	0	180	180	180	180	180	180	180	180	180	180
Bishop Justus		0	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
Bullers Wood (Girls)		0	0	0	30	30	30	30	30	30	30	30	30	30	30	30	30
Charles Darwin		0	0	0	30	30	30	30	30	30	30	30	30	30	30	30	30
Chislehurst School for Girls		16	46	46	46	46	46	46	46	46	46	46	46	46	46	46	46
Coopers		0	0	30	30	60	60	60	60	60	60	60	60	60	60	60	60
Darrick Wood		0	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Harris Beckenham		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harris Bromley		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hayes		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kenmal		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Park Boys		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Langley Park Girls		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Newstead Wood		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ravens Wood		8	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38
St Olave's & St. Saviours		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Priory		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Ravensbourne		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Undesignated Expansions		0	0	0	0	120	120	120	120	120	120	120	120	150	180	180	180
Additional Places no.		24	614	644	704	854	854	1034	1034	1034	1034	1034	1034	1064	1094	1094	1094
FE		0.8	20	21	23	28	28	34	34	34	34	34	34	35	36	36	36
Existing capacity	3543	3543	3543	3543	3543	3543	3543	3543	3543	3543	3543	3543	3543	3543	3543	3543	3543
FE	118	118	118	118	118	118	118	118	118	118	118	118	118	118	118	118	118
Demand for Place no. (+5% uplift)	3508	3639	3861	3911	4180	4393	4334	4501	4489	4461	4469	4526	4555	4580	4604	4626	4627
FE	117	121	129	130	139	146	144	150	150	149	149	151	152	153	153	154	154
Proposed capacity (existing+new)	3543	3567	4157	4187	4247	4397	4397	4577	4577	4577	4577	4577	4577	4607	4637	4637	4637
FE	118	119	139	140	142	147	147	153	153	153	153	153	153	154	155	155	155
Surplus/Deficit	35	-72	296	276	67	4	63	76	88	116	108	51	22	27	33	11	10
FE	1	-2	10	9	2	0	2	3	3	4	4	2	1	1	1	0	0
Estimated Basic Need Funding Available Primary, Secondary and SEN	£83,551,805	£54,553,405	£19,834,505	£15,992,505	£14,042,505	£14,292,505	£14,542,505	£14,242,505	£14,492,505	£14,192,505	£14,992,505						
Programme cost including potential Catholic Secondary	£44,498,400	49,718,900	17,842,000	15,950,000	13,750,000	13,750,000	14,300,000	13,750,000	14,300,000	13,200,000	13,200,000						
Potential cumulative Funds Available for Catholic Secondary	£0	0	0	7,000,000	11,000,000	16,000,000	21,500,000	28,000,000	32,500,000	0	0						